



Outlines and question about a Decision-Making Framework


Short version

Questions

This presentation is about decision making

- What are the things we need to make decisions on?
- Who should be involved in which decisions?
- How do we balance decentralization with efficiency and impact?
- How do we ensure fairness and steer on performance?
- How do we balance short term needs with long term resilience?

Decision types & levels

Decision type	Tier 1	Tier 2	Tier 3
Highest level core funding budget	x		
Circle managed funding decisions	x	 x	
RFP related decisions		x	
Operational budgets (events, collaborations, etc)		x	
Governance decisions	(x)	x	
In-circle decisions			x

Tier 1: Program level Budget decisions

Budget

Rounds

RFPs

Open challenges

Other / emerging

Pools

SNET

Challenge A

Venture studio
collaborations

Partner

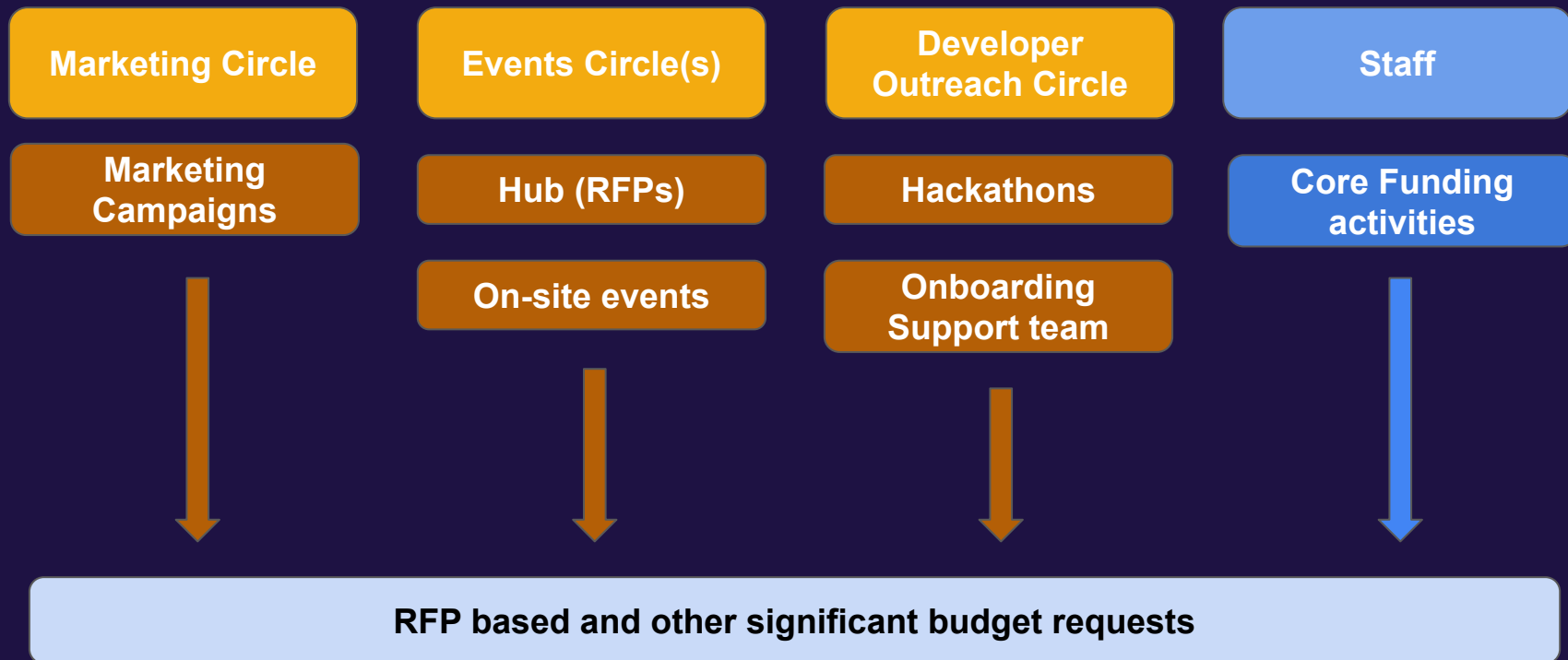
Challenge B

One-off initiatives

Community

DF Staff

Tier 2: All Circles - level budget decisions



RFP decisions

Community driven
RFPs

Circle originating
RFPs

Developer
Outreach Circle

Other

Select best ideas

Marketing

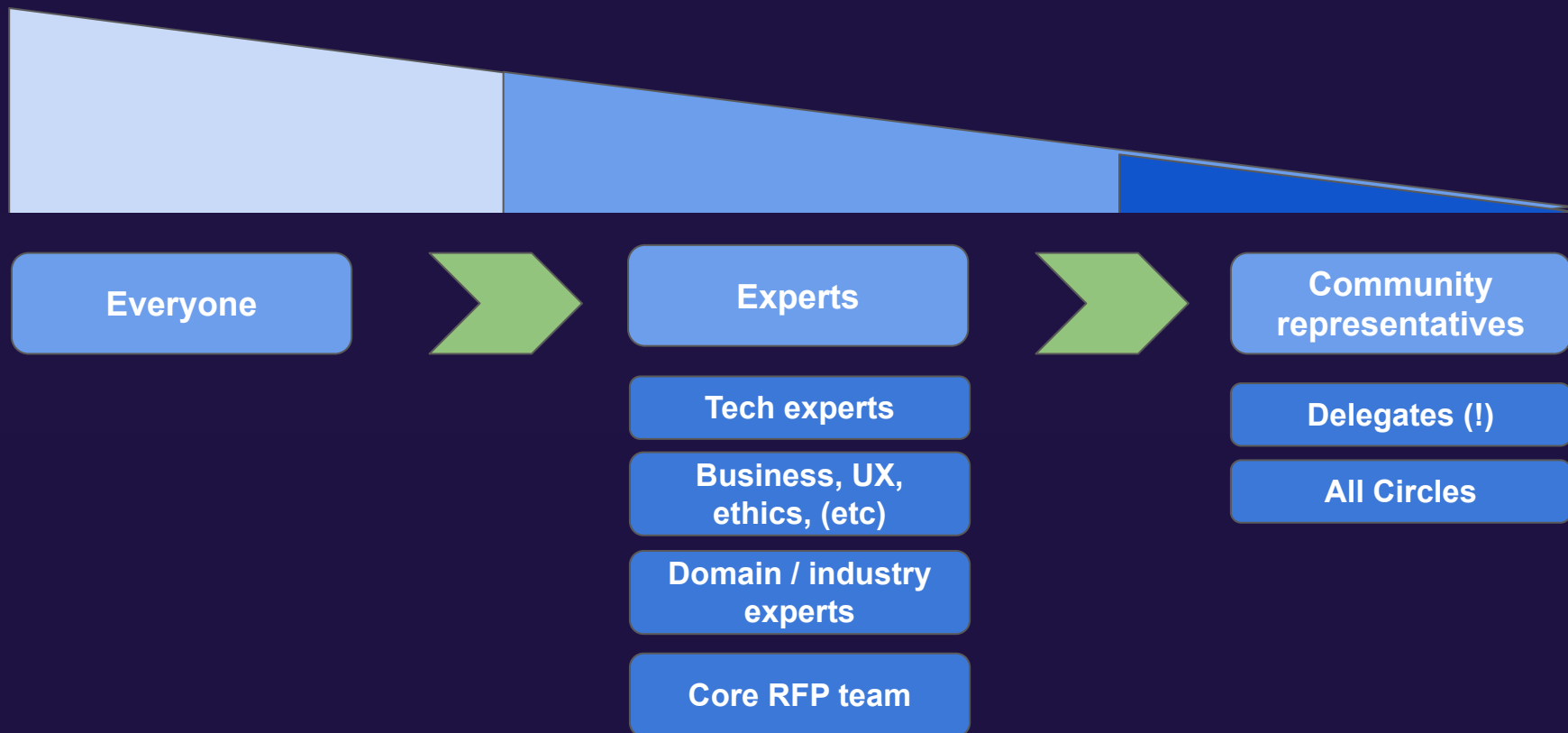
'Open Challenges'

RFP guiding
teams

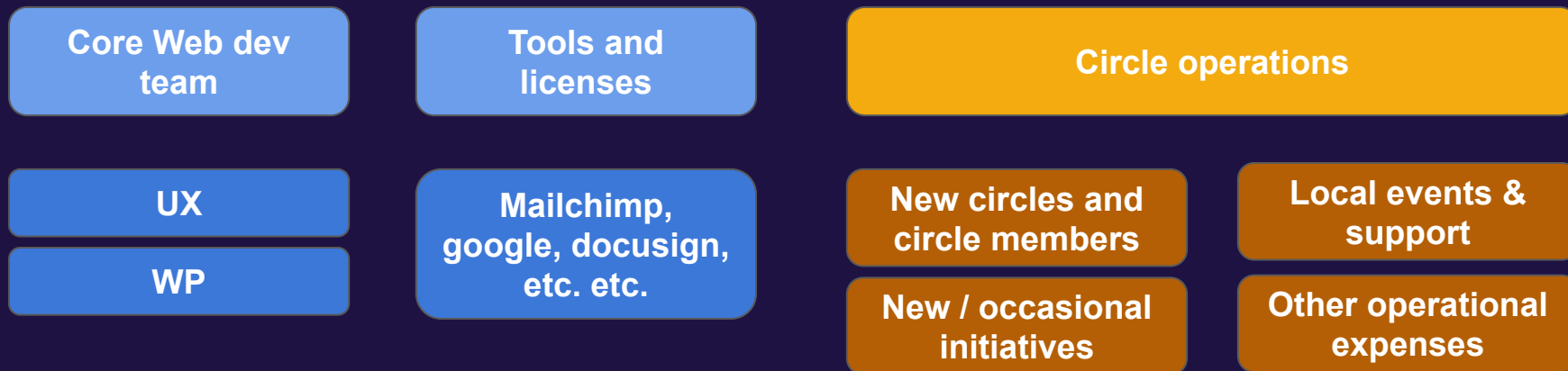
Events

Proposal
selection

What groups can participate in proposal decisions



Operational Funding Budgets



A rolling overall operational budget, requiring detail decisions on the level of all circles

Governance decisions

**Organizational
structure**

**New rules and
policies**

**Ombudsman / right
of review**



Main open discussion points

1. **Would this be a good general decision template for RFPs:**
All → Experts → Community Representatives
2. **Should we develop a group of Community Delegates next to Community Experts? (many details TBD)**
3. **What would be a good direction for future Tier 2 / Operational budget decisions?**
 - a. **Dedicated circle**
 - b. **Committee with Circle Representatives**
 - c. **Extending the staff with a financial responsible person?**
 - d. **Other**

